

Subject: Budget and Performance Committee Work Programme

Report to:	Budget and Performance Committee
Report of:	Executive Director of Assembly Secretariat
Date:	13 December 2023
Public Access:	This report will be considered in public

1. Summary

- 1.1 This report provides details of the proposed work for the meetings of the Committee for the remainder of the 2023/24 Assembly year.

2. Recommendation

- 2.1 **That the Committee notes its work programme and meeting dates.**

3. Background

- 3.1 The Committee receives a report monitoring the progress of its work programme at each meeting.

4. Issues for Consideration

- 4.1 During 2023/24 the Committee will scrutinise the proposals for the 2024/25 Budget for the Greater London Authority (GLA) Group on behalf of the London Assembly, as well as examination of specific budget and performance issues across the GLA Group.

Schedule of Meetings

- 4.2 The schedule for the Budget and Performance Committee meetings is set out below. The meeting of the Committee previously scheduled for 19 March 2024 has been moved to 4 March 2024 due to the earlier than anticipated start of the pre-election period ahead of the Mayoral and Assembly Elections.

Date	Topic
19 December 2023	2024/25 Budget – Transport for London
8 January 2024 – 10am	2024/25 Budget – London Fire Commissioner
8 January 2024 – 1pm	2024/25 Budget – Mayor’s Office for Policing and Crime
9 January 2024	2024/25 Budget – GLA Group
20 February 2024	2024/25 Budget – GLA Group
4 March 2024	Manifesto Commitments

5. Legal Implications

- 5.1 The Committee has the power to do what is recommended in this report.

6. Financial Implications

- 6.1 There are no direct financial implications to the GLA arising from this report.

List of appendices to this report:

None

Local Government (Access to Information) Act 1985

List of Background Papers:

None

Contact Information

Contact Officer:	Gino Brand, Senior Policy Adviser
E-mail:	Gino.Brand@London.gov.uk